

Community Council Minutes

October 16, 2017

Present: Deann Chaston, Eugene Endicott, Kristy Haws, Suzy Hinsley, Anndee Hoskins, Suzanne Stirland, Matt Williams

Matt Williams: Purpose of School Lands Trust Funds- Each individual School Lands Trust plans are to focus on the school's most critical academic needs consistent with the Section 53A-1a-108.5. Funds are to be used to directly impact instruction and enhance academic excellence. Plans shall include specific academic goals, steps to meet these goals, measurements to assess improvement and specific expenditures to implement plans.

Reviewed current school improvement plan- See attached plan.

A target area for Roy Junior is to keep classes smaller, As of now, we are focusing of keeping the average class size to 26 students Math tutoring is focusing on math skills.

2018 goal is to increase SAGE testing scores. We are also focusing on students with F's and have a team of teachers working with kids, as well the counseling dept. is specifically working with 9th grade students to get and keep them on track for graduation. Our student advocate is paid out of Trust Land funds for the 2017-2018 school year. For the 2018-2019 school year there will be FTE funding available.

Bond Up-date- The District is planning to build a new school that will accommodate 1200 students. The current building was built for 950 students. If the bond is approved, construction will begin approx.. March 2019. Build timeline is approx. 2 years. The question was asked...'fi the current equipment would be used in the new school?'. The answer is no. The new school will not be allowed to have old equipment. The old equipment will be sent to the District warehouse.

It was confirmed by the District in an after school, community meeting that this bond will not raise taxes to current home owners and tax payers. Weber School District has a record of and is known for paying off all bonds early.

Reviewed New School Trust Lands Plan- see attached plan.

Question was asked by Community Council member- what a 'buy out' for a teacher meant? A buy out is when a teacher teaches for all 7 period and forgoes their prep time, so they are compensated for it. It was also proposed that 5,000.00 of the new Trust Lands funds go to the Orchestra Dept. to purchase much needed equipment. The Council felt very strongly that the Fine Arts Dept. is a very worthwhile and much needed dept to focus on.

It was voted on and approved by the council to have our Community Council meeting time changed from 3:00p to 1:00p.

Next Community Council meeting will be November 20, 2017

Roy Jr. High School Community Council

Time: October 16, 2017

Location: Roy Jr. High School Main Office

I. Attendees

II. Agenda Topics

1. Welcome and Introduction
2. Purpose- Prepare/Update School Improvement Plan, Bond Update Nov. 7th Vote,
3. Land Trust Allocations- Mobi Max Full Site-English Software \$1,000,
 1. G-Metrix Full Site Software Mr. Moore \$1,200 (Practice Test Software)
 2. Extra Allocation to Library \$2000, Possible Orchestra
4. Razorback Review

III. Goals

<u>\$59,494 Total Estimated Funds 16-17</u>	<u>2017-2018</u>
<u>\$63,551 Actual Allocation</u>	<u>Actual Allocation \$82,195</u>

IV. Assignments

VI. Upcoming Meetings:

10/16/17 ✓
✓ 11/20/17 1:00
~~✓ 1/25/18 1:00~~ 22
~~✓ 2/19/18 1:00~~ 26
✓ 3/19/18 1:00

School Plan 2016-2017 - Roy JR

School Plan Approved

School Plan Approval Details

Submitted By:

Kirt Swalberg

Submit Date:

2016-03-16

Admin Reviewer:

Paula Plant

Admin Review Date:

2016-04-15

District Reviewer:

William Grilz

District Approval Date:

2016-04-27

Board Approval Date:

2016-04-13

Goal #1

Goal

Increase proficiency and growth in Math, Language Arts, and Science by 5 percent in each discipline.

Academic Areas

- Reading
- Mathematics
- Writing
- Science

Measurements

We will use the SAGE data at the end of the year to measure if we increased in proficiency and growth. We will also use the SAGE interim data to measure how we are progressing.

Action Plan Steps

- We will reduce the class size in our Math and English classes to help better meet the needs of our individual students.
- A student advocate will continue to work with parents and students to help their student be successful.
- We will give our teachers time to meet in their PLC's to look at data, best teaching practices and how to best support our students. They will be given time during the year as well as the summer. We will also send a group to a PLC conference to improve on the

teachers skills.

- We will provide tutoring in Math and English.
- We will offer teachers mini grants for their classroom for materials and tools that support our goal.
- We will purchase new technology to enhance the instruction in the classroom. Technology will be in the form of tools such as Chromebooks, smart boards, and projectors. We will also purchase software.
- We will fund a school Website Committee that will add and maintain content/links to our website changing it from just a way of getting information to a tool for improving instruction and learning.

Behavioral Component

Category	Description
Behavioral/Character Education/Leadership Component	We will implement a school wide character education program. We will have weekly lessons. We will recognize our students for demonstrating good behavior.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	3 buyouts, advocate, tutoring, summer PLC's, Subs, resource web page development committee.	\$31,000
Professional and Technical Services (300)	PLC Conference	\$5,000
Travel (580)	PLC Conference	\$500
General Supplies (610)	Mini Grants	\$1,000
Software (670)	Software to support our students.	\$1,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	Technology	\$20,000
	Total:	\$58,500

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$31,000
Professional and Technical Services (300)	\$5,000
Travel (580)	\$500
General Supplies (610)	\$1,000
Software (670)	\$1,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$20,000
Total:	\$58,500

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2015-2016 Progress Report	\$2,127
Estimated Distribution in 2016-2017	\$57,367
Total ESTIMATED Available Funds for 2016-2017	\$59,494
Summary of Estimated Expenditures For 2016-2017	\$58,500
This number may not be a negative number Total ESTIMATED Carry Over to 2017-2018	\$994

Increased Distribution

The 2016-2017 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

School Plan 2017-2018 - Roy JR

School Plan Approved

School Plan Approval Details

Submitted By:

Kirt Swalberg

Submit Date:

2017-03-15

Admin Reviewer:

Paula Plant

Admin Review Date:

2017-04-13

District Reviewer:

William Grilz

District Approval Date:

2017-04-18

Board Approval Date:

2017-04-12

Goal #1 Goal

Improve Proficiency rates by 3% in each of the core subjects Math, English, and Science. Current Proficiency rates are Math- 27%, English- 26%, and Science- 25%.

Academic Areas

- Reading
- Mathematics
- Writing
- Science

Measurements

We will use the SAGE Data at the end of the year to measure proficiency rate increases. Benchmark testing will be used by teachers to measure throughout the year in ELA, Science, and Math.

Action Plan Steps

- Class sizes will be reduced with teacher buy outs in ELA, Math, and Science to meet the needs of individual students.
- Tutoring will be provided in Math and English.
- An Academic Advocate will continue to work with individual students.
- Technology will be used to enhance student engagement in classrooms. This will be in the form of software, SMART Boards, projectors, and Chrome books.
- Teachers will continue to be trained in effective PLC practices. 4-6 Teachers will attend a PLC conference.
- APEX credit recovery will be used for make up credit.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	4 buyouts- \$36,000, Summer PLC- \$2000, Subs- \$2500, Tutoring- \$2000, APEX Credit Recovery and Credit Make up \$2500.	\$45,000
Professional and Technical Services (300)	PLC Conference	\$5,000
Travel (580)	PLC Conference	\$1,000
Software (670)	For Student Support	\$2,500
Equipment (Computer Hardware, Instruments, Furniture) (730)	Technology, Equipment, Software, replacement of old, non-functional projectors.	\$25,000
	Total:	\$78,500

Goal #2 Goal

Improve and update the school band Program. Our current band teacher has steadily increased enrollment since being hired in 2013-2014. Instruments and other equipment are needed to support the growing band program.

Academic Areas

- Fine Arts

Measurements

Data will be gathered on past number of students enrolled in band compared to current number of band students enrolled. An inventory of the current instruments and equipment will be created to determine needs.

Action Plan Steps

- Various instruments and equipment will be purchased to support students in the Band. We will purchase 1 Tuba at the cost of \$3799 and 2 Flutes at \$399 a piece. Total \$4996.

Expenditures

Category	Description	Estimated Cost
Equipment (Computer Hardware, Instruments, Furniture) (730)	Instruments for band use.	\$5,000
	Total:	\$5,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$45,000
Professional and Technical Services (300)	\$5,000
Travel (580)	\$1,000
Software (670)	\$2,500
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$30,000
Total:	\$83,500

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2016-2017 Progress Report	\$0
Estimated Distribution in 2017-2018	\$84,749
Total ESTIMATED Available Funds for 2017-2018	\$84,749
Summary of Estimated Expenditures For 2017-2018	\$83,500
This number may not be a negative number Total ESTIMATED Carry Over to 2018-2019	\$1,249

Increased Distribution

The 2017-2018 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

Increased distribution and additional funds will be used for technology and to update resources in Library.

Publicity

- School newsletter
- School website
- School marquee

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	1	2017-03-06

Amendment

Need to amend this school plan?

No Comments at this time

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