

School Plan 2018-2019 - Roy JR

School Plan Approved

School Plan Approval Details

Submitted By:

Matt Williams

Submit Date:

2018-04-17

Admin Reviewer:

Paula Plant

Admin Review Date:

2018-04-13

District Reviewer:

William Grilz

District Approval Date:

2018-04-24

Board Approval Date:

2018-04-24

Goal #1 Goal

Improve proficiency rates by 3% in each of the core subject areas of English, Math, and Science.

Academic Areas

- Reading
- Mathematics
- Writing
- Science

Measurements

We will improve current proficiency rates by 3%. Current Proficiency rates are:

Science 28%

Language Arts 29%

Math 24%

The SAGE test will be used to measure the improvements.

Action Plan Steps

2 teacher buyouts in Science and Math at approximately \$9,000 each to reduce class sizes which will increase student learning and proficiency = \$18,000.

Academic Advocate to work with struggling students in Math, Science and English to attain proficiency = \$18,000.

Tutoring before and after school in the subject areas of Math, Science and English to help reteach key concepts and provide support where needed to increase proficiency = \$5000.

Solution Tree PLC/RTI conference for 10 staff members to increase efficiency of PLC and develop additional interventions in all subject areas \$689 x 10 = \$6890.

Travel to conferences (in SLC) in form of parking and additional costs = \$500.

Multiple Mini Grants for Teachers to provide additional learning activities and student engagement directed related to subject matter for proficiency. Each grant not to exceed \$500 and up to \$5000 total.

Computer Software to support students and teachers in different subject areas (ex. ALEKS, Mobi Max, Kuta etc.) that will increase learning and proficiency = \$5000.

Conferences and Substitute Teachers for Educational Leave for additional training for teachers of all subject areas to be trained on new learning strategies and ideas = \$5000.

Additional Library books and upgrade existing inventory to stay current. Will allow students to increase literacy and proficiency in reading = \$2000.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Buyouts-\$18,000, Academic Advocate- \$18,000, Math and English Tutoring- \$5000,	\$41,000
Professional and Technical Services (300)	Solution Tree PLC Conference- \$6890, Other PD conferences and Substitutes- \$6,000,	\$12,890
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	Parking for PLC	\$500
General Supplies (610)	Mini-Grants for Teachers to help achieve academic goal. Up to \$500.	\$5,000
Library Books (644)	Additional Library books	\$2,000
Software (670)	ALEKS, Mobi Max, Kuta etc.	\$5,000
Technology Equipment > \$5,000 (734)	Replacement of projectors, SMART boards, classroom audio and wireless access points. Necessities in each classroom.	\$25,000
	Total:	\$91,390

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$41,000
Professional and Technical Services (300)	\$12,890
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	\$500
General Supplies (610)	\$5,000
Library Books (644)	\$2,000
Software (670)	\$5,000
Technology Equipment > \$5,000 (734)	\$25,000
Total:	\$91,390

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2017-2018 Progress Report	\$17
Estimated Distribution in 2018-2019	\$93,583
Total ESTIMATED Available Funds for 2018-2019	\$93,600
Summary of Estimated Expenditures For 2018-2019	\$91,390
This number may not be a negative number Total ESTIMATED Carry Over to 2019-2020	\$2,210

Increased Distribution

The 2018-2019 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

Additional funds will be used to provide more technology in class rooms in a variety of ways. Mainly Chrome books and SMART boards.

Publicity

- School newsletter
- School website
- School marquee

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
8	0	0	2018-02-26

Amendment

Need to amend this school plan?

Please Note

Comments will only be visible for users that have logged in.

Comments

Date	Name	Comment
2018-04-13	Paula Plant	Mini grants are appropriate but when the decision is made what will be awarded, the plan MUST be amended and go to through the approval process. Councils are recommending bodies and local boards are approving bodies. I cannot see an explanation of the \$1000 for a website in the Action Plan. Please explain how it supports the Action Plan. In addition, website costs must be educational in purpose for trust funds to be spent. Either they are created and maintained by students as part of an academic class or the content supports academic learning. School websites are informational and not generally academic. Funds may not be used to maintain them.
2018-04-13	Karla Porter	Please see Paula's comments and make the needed changes. Thanks!

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