

## Community Council Minutes

January 22, 2018

Present: Deann Chaston, Kristy Haws, Anndee Hoskins, DiAne Morin, Suzanne Stirland, Matt Williams

**My Life on Line Assembly- Anndee Hoskins**

**This assembly is and amazing presentation about...Social Media Awareness**

**Mylifeonline is a program to teach students online skills. It is designed to help them navigate the social media world in a positive way. We had a presenter come and do a workshop through an assembly. There are also 6 follow up lessons that will be taught once a week in PEAK. There was also a parent night to inform parents of what we are trying to teach and implement in our school.**

**THINK 3 – things before you post....Is it true, is it kind, is it YOU?**

**80% of school bullying seems to come from social media.**

**Our counseling dept. has started a new Instagram sight with only good deeds, positive comments and events. #roycares**

**Bond Up- date: As of 1/19/2018 RPP going out to bid for architects. The winning bid will be accepted in April. There will be various architect teams visiting the school to get information for their best assessment and appraisal. Est cost for the new school will be approx.. \$38 million dollars, built for 1200 students...**

**Apprx. Start date is May 2019. New school to be open Aug. 2021.**

**All outside sports will be away games until the new fields are built and ready to play on. The District will make the arrangements prior to the seasons starting.**

**Roy City has expressed interest in having a community center added to the construction, but they will need to bond in order for this to happen.**

**2018-19 Trustland plan ideas-**

**2017-18 Roy Jr. High- Trustland plan attached.**

**Reading, Mathematics, Writing, Science, in addition to - \$10,000.00 earmarked for the music dept. \$5,000 for each band and orchestra.**

**\$2,000.00 library books, PLC training- goal- to give 7-10 teachers the opportunity to go., dept. mini grants, tutoring, up dated technology, etc.**

**Next meeting 2/26/2018 1:00p**

# Roy Jr. High School Community Council

Time: Jan 22, 2018

Location: Roy Jr. High School Main Office

## I. Attendees

## II. Agenda Topics

1. Welcome
2. MyLifeOnline Program
3. Bond-New Building Update
4. Brainstorm ideas for next years plan.

## III. Goals

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## IV. Assignments

Checked on whether or not the Chromebook labs will transfer over to the new school, Yes.

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## VI. Upcoming Meetings:

2/26/18 1:00

3/19/18 1:00

# School Plan 2017-2018 - Roy JR

School Plan Approved

## School Plan Approval Details

**Submitted By:**

Kirt Swalberg

**Submit Date:**

2017-03-15

**Admin Reviewer:**

Paula Plant

**Admin Review Date:**

2017-04-13

**District Reviewer:**

William Grilz

**District Approval Date:**

2017-04-18

**Board Approval Date:**

2017-04-12

## Goal #1 Goal

Improve Proficiency rates by 3% in each of the core subjects Math, English, and Science. Current Proficiency rates are Math- 27%, English- 26%, and Science- 25%.

## Academic Areas

- Reading
- Mathematics
- Writing
- Science

## Measurements

We will use the SAGE Data at the end of the year to measure proficiency rate increases. Benchmark testing will be used by teachers to measure throughout the year in ELA, Science, and Math.

## Action Plan Steps

- Class sizes will be reduced with teacher buy outs in ELA, Math, and Science to meet the needs of individual students.
- Tutoring will be provided in Math and English.
- An Academic Advocate will continue to work with individual students.
- Technology will be used to enhance student engagement in classrooms. This will be in the form of software, SMART Boards, projectors, and Chrome books.
- Teachers will continue to be trained in effective PLC practices. 4-6 Teachers will attend a PLC conference.
- APEX credit recovery will be used for make up credit.

## Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	4 buyouts- \$36,000, Summer PLC- \$2000, Subs- \$2500, Tutoring- \$2000, APEX Credit Recovery and Credit Make up \$2500.	\$45,000
Professional and Technical Services (300)	PLC Conference	\$5,000
Travel (580)	PLC Conference	\$1,000
Software (670)	For Student Support	\$2,500
Equipment (Computer Hardware, Instruments, Furniture) (730)	Technology, Equipment, Software, replacement of old, non-functional projectors.	\$25,000
	Total:	\$78,500

## Goal #2 Goal

Improve and update the school band Program. Our current band teacher has steadily increased enrollment since being hired in 2013-2014. Instruments and other equipment are needed to support the growing band program.

## Academic Areas

- Fine Arts

## Measurements

Data will be gathered on past number of students enrolled in band compared to current number of band students enrolled. An inventory of the current instruments and equipment will be created to determine needs.

## Action Plan Steps

- Various instruments and equipment will be purchased to support students in the Band. We will purchase 1 Tuba at the cost of \$3799 and 2 Flutes at \$399 a piece. Total \$4996.

## Expenditures

Category	Description	Estimated Cost
Equipment (Computer Hardware, Instruments, Furniture) (730)	Instruments for band use.	\$5,000
	Total:	\$5,000

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$45,000
Professional and Technical Services (300)	\$5,000
Travel (580)	\$1,000
Software (670)	\$2,500
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$30,000
	Total:
	\$83,500

## Funding Estimates

	Totals
Estimated Carry-over from the 2016-2017 Progress Report	\$0
Estimated Distribution in 2017-2018	\$84,749
	Total ESTIMATED Available Funds for 2017-2018
	\$84,749
Summary of Estimated Expenditures For 2017-2018	\$83,500
	Total ESTIMATED Carry Over to 2018-2019
	\$1,249

This number may not be a negative number

## Increased Distribution

The 2017-2018 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

Increased distribution and additional funds will be used for technology and to update resources in Library.

## Publicity

- School newsletter
- School website
- School marquee

## Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	1	2017-03-06

## Amendment

Need to amend this school plan?

No Comments at this time

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