

# School Plan 2016-2017 - Roy JR

---

## School Plan Approved

---

### School Plan Approval Details

---

**Submitted By:**

Kirt Swalberg

**Submit Date:**

2016-03-16

**Admin Reviewer:**

Paula Plant

**Admin Review Date:**

2016-04-15

**District Reviewer:**

William Grilz

**District Approval Date:**

2016-04-27

**Board Approval Date:**

2016-04-13

## Goal #1

### Goal

---

Increase proficiency and growth in Math, Language Arts, and Science by 5 percent in each discipline.

### Academic Areas

---

- Reading
- Mathematics
- Writing
- Science

### Measurements

---

We will use the SAGE data at the end of the year to measure if we increased in proficiency and growth. We will also use the SAGE interim data to measure how we are progressing.

### Action Plan Steps

---

- We will reduce the class size in our Math and English classes to help better meet the needs of our individual students.
- A student advocate will continue to work with parents and students to help their student be successful.
- We will give our teachers time to meet in their PLC's to look at data, best teaching practices and how to best support our students. They will be given time during the year as well as the summer. We will also send a group to a PLC conference to improve on the

teachers skills.

- We will provide tutoring in Math and English.
- We will offer teachers mini grants for their classroom for materials and tools that support our goal.
- We will purchase new technology to enhance the instruction in the classroom. Technology will be in the form of tools such as Chromebooks, smart boards, and projectors. We will also purchase software.
- We will fund a school Website Committee that will add and maintain content/links to our website changing it from just a way of getting information to a tool for improving instruction and learning.

## Behavioral Component

Category	Description
Behavioral/Character Education/Leadership Component	We will implement a school wide character education program. We will have weekly lessons. We will recognize our students for demonstrating good behavior.

## Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	3 buyouts, advocate, tutoring, summer PLC's, Subs, resource web page development committee.	\$31,000
Professional and Technical Services (300)	PLC Conference	\$5,000
Travel (580)	PLC Conference	\$500
General Supplies (610)	Mini Grants	\$1,000
Software (670)	Software to support our students.	\$1,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	Technology	\$20,000
	Total:	\$58,500

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$31,000
Professional and Technical Services (300)	\$5,000
Travel (580)	\$500
General Supplies (610)	\$1,000
Software (670)	\$1,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$20,000
Total:	\$58,500

## Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2015-2016 Progress Report	\$2,127
Estimated Distribution in 2016-2017	\$57,367
Total ESTIMATED Available Funds for 2016-2017	\$59,494
Summary of Estimated Expenditures For 2016-2017	\$58,500
This number may not be a negative number Total ESTIMATED Carry Over to 2017-2018	\$994

## Increased Distribution

*The 2016-2017 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?*

We will use it for technology and books for our library.

## Publicity

- School newsletter
- School website
- School marquee

## Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	2	2016-02-17
6	0	2	2016-02-17
5	0	3	2016-03-16

### Amendment

Need to amend this school plan?

No Comments at this time

[BACK](#)